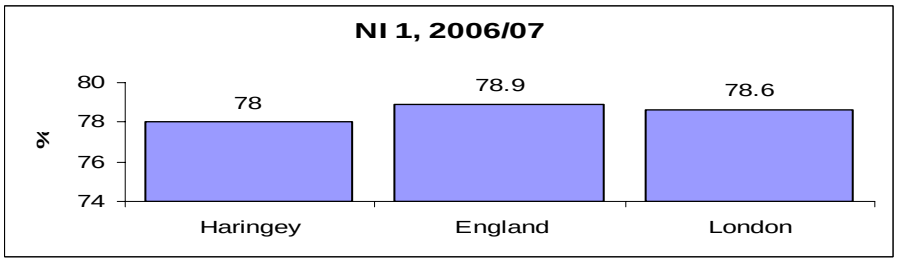
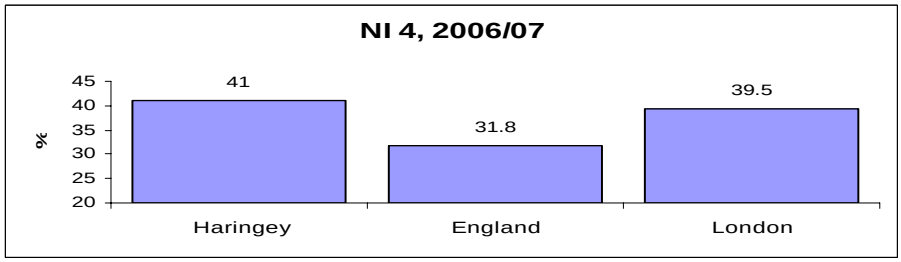
Haringey Strategic Partnership Scorecard 2008/09

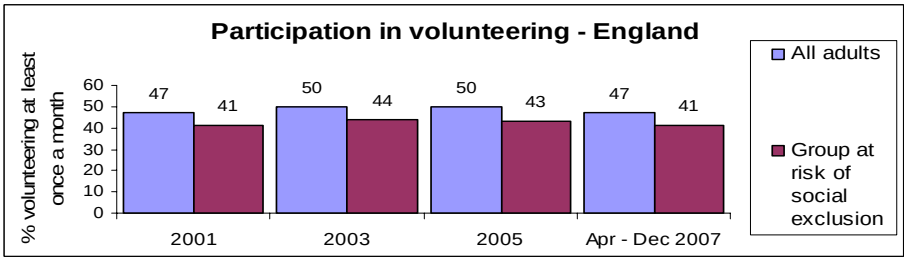
Quarterly Performance Review

Sustainable Community Strategy Priority		
	P1 People at the heart of change	P4 Safer for all
	P2 An environmentally sustainable future	P 5 Healthier people with a better quality of life
	P3 Economic vitality and prosperity shared by all	P6 People and customer focused

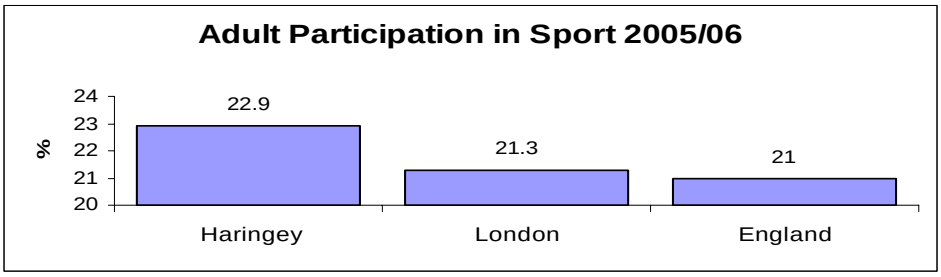
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P1		**NI 1**	% of people who believe people from different backgrounds get on well together in their local area				PMG LAA Lead
		Target	81%				
		Comment	This will be measured by the Place Survey in September 2008				
	78%						
P6		**NI 4**	% of people who feel they can influence decisions in their locality				PMG LAA Lead
		Target	43%				
		Comment	This will be measured by the Place Survey in September 2008				
	41%						
P1		**NI 6**	Participation in regular volunteering				PMG LAA Lead
		Target	This will be measured by the Place Survey but the target and baseline deferred until 2009, when a statistically significant improvement will be agreed as part of year 1 refresh				
		Comment	The citizenship survey has been released with national level statistics. Below are the headline figures for the volunteering question				





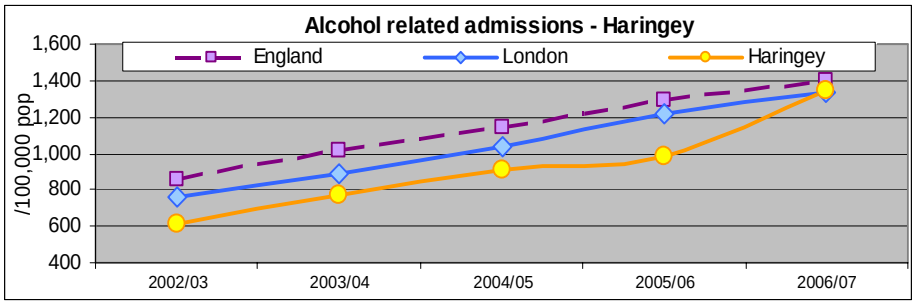


Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P1		**NI 7 - Local**	Environment for a thriving third sector				PMG LAA Lead
		Target	Baseline not available, to be set with targets as part of year 1 refresh				
		Comment					
P5		**NI 8 - Stretch**	Adult participation in sport				
		Target	22.9% without and 26.9% with stretch				
		Comment	Annual survey full year data is due November 2008				
	22.9% 05/06						
P4		**NI 15**	Serious violent crime rate				
		Target	No target set. New indicator reporting still being finalised by Police. Baseline performance year.				
		Comment					
	11.5 per 1000						
			11.8 per 1000				**11.8**
P4		**NI 16**	Serious acquisitive crime rate				
		Target	37.6 per 1000 popn				
		Comment					
	39.8 per 1000						
			Green				Green
			36.4 per 1000				**36.4**
P4		**NI 21**	Dealing with local concerns about anti-social behaviour and crime by the local council and the police				
		Target	24%				
		Comment	Quarterly return not available, sourced from the Place Survey. Place Survey discussions are still underway on the reporting frequency and data collection method to ensure that meaningful data is available on this indicator for use in APACS				
	24%						



Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P4		**NI 35**	Building resilience to violent extremism				
		Target	2				
		Comment	This is a self assessment and data will be available later in the year				
	1						

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 39**	Alcohol-harm related hospital admission rates				
		Target					
P4		Comment	Data available Jan/Feb 09				
	1342						



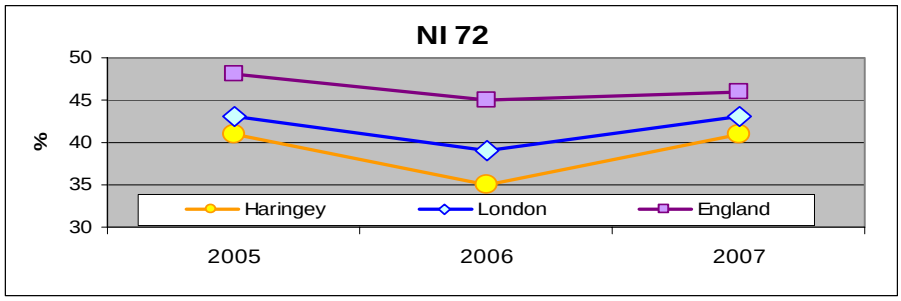
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P4		**NI 40**	Drug users in effective treatment				
		Target					
		Comment	Quarter one data won't be available until September 08, Quarter two data until December and so on, resulting in end of year (08/09) figure due August/September 2009. The most recent data available is 933 which covers the period April 07 - March 08.				
	883 (07/08)						

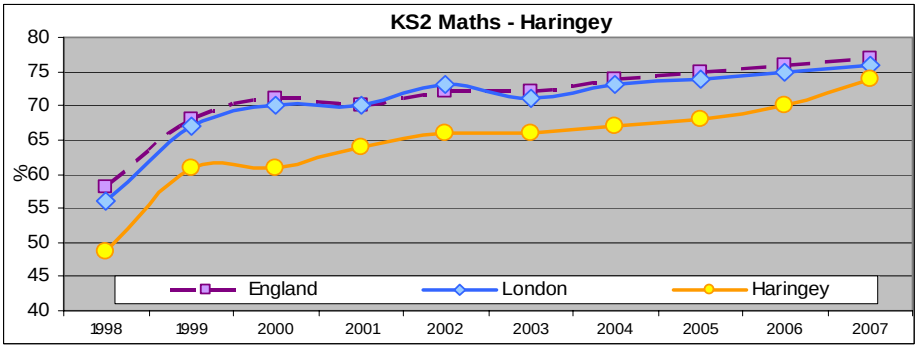
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 51**	Effectiveness of child and adolescent mental health (CAMHs) services				
		Target	13				
		Comment	Annual collection via CAMHS mapping exercise				
	13						

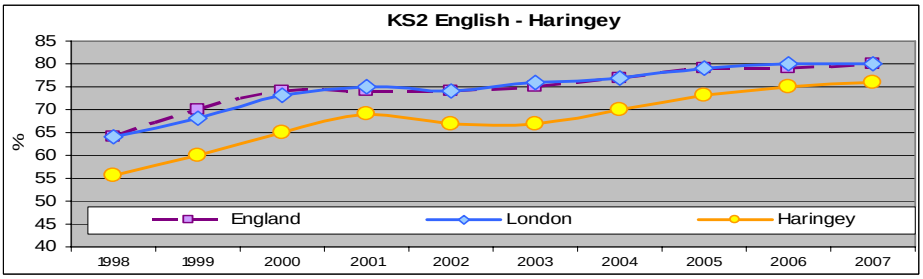
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 53 Local**	Prevalence of breastfeeding at 6-8 weeks from birth				
		Target	1. 50% 2. 85%				
	1, 40% (07/08) 2, 0% (07/08)	Comment	Figure 1 is breastfeeding prevalence, Figure 2 is breastfeeding coverage. Data available Jan/Feb 09. Systems are not year in place to monitor this new indicator and guidance suggests that the target for the year is measured by Q4 performance				

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 56**	Obesity among primary school age children in year 6				
		Target	24%				
		Comment	Data available in quarter 2				
	23.80%						

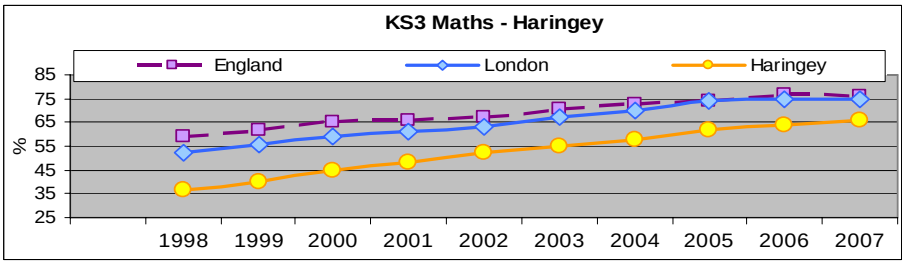
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P4		**NI 60**	Core assessments for children's social care that were carried out within 35 working days of their commencement				
		Target	86%				
		Comment	Excellent performance has been sustained in this area				
			Green				Green
	84%		85.3%				**85.3%**
P3		**NI 72**	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10				
		Target	46.10%				
		Comment	Annual collection				
	41.20%						
P3		**NI 73**	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10				
		Target	70%				
		Comment	Annual collection				
	67% 0708						

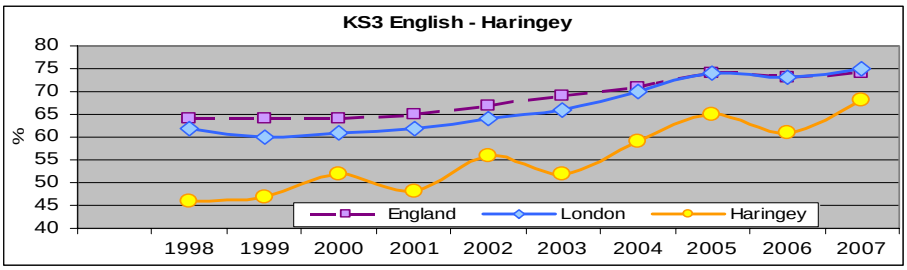




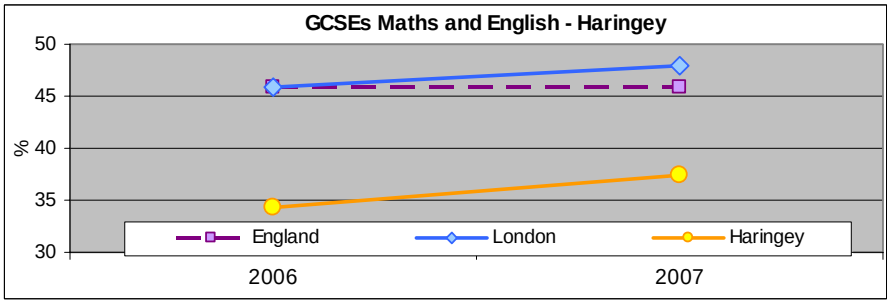


Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	58%	**NI 74** Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10 *Target* 61% Comment Annual collection					

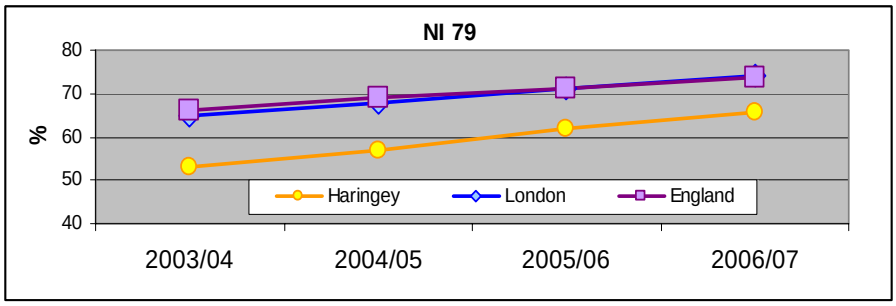




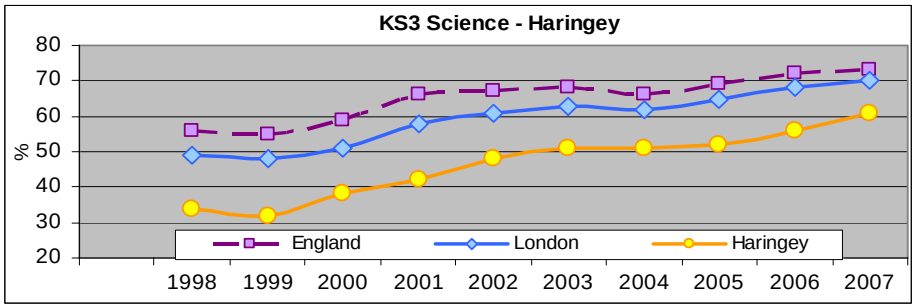
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	37.40%	**NI 75** Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10 *Target* 44% Comment Annual collection					



Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	66%	**NI 79 - Stretch**	Achievement of a Level 2 qualification by the age of 19				
		Target	68%				
		Comment	This is annual dataset so quarterly data is unavailable				

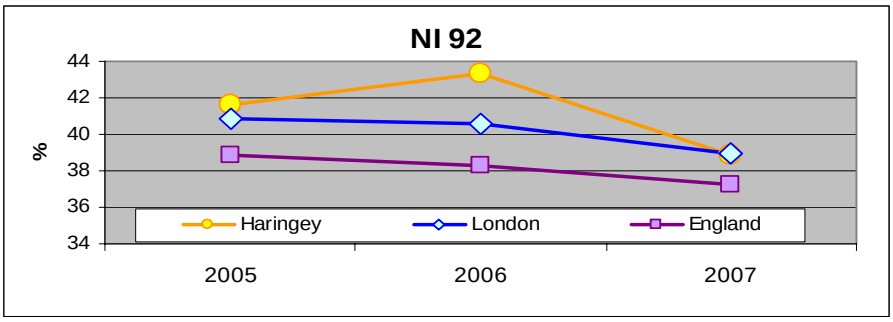


Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	61%	**NI 83**	Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO				
		Target	70%				
		Comment	Annual collection				

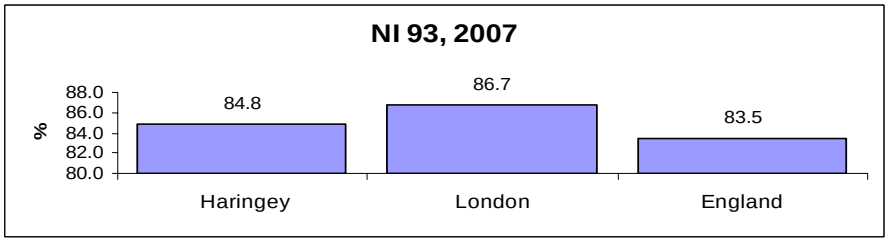


Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	7.20%	**NI 87**	Secondary school persistent absence rate DCSF DSO				
		Target	6.3%				
		Comment	Annual collection				

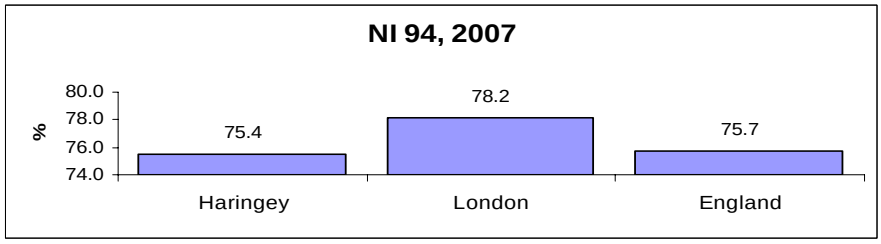
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	38.90%	**NI 92**	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11				
		Target	33.40%				
		Comment					



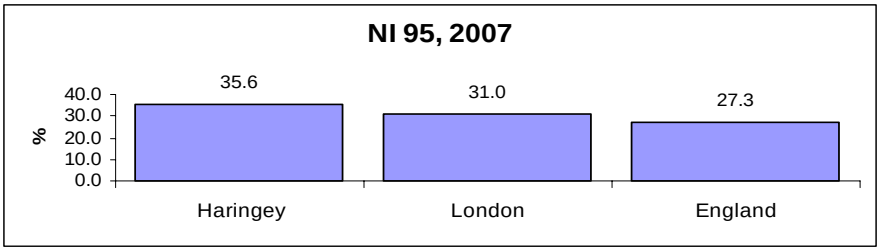
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	84.80%	**NI 93**	Progression by level 2's in English between Key Stage 1 and Key Stage 2				
		Target	90.00%				
		Comment	Annual collection				



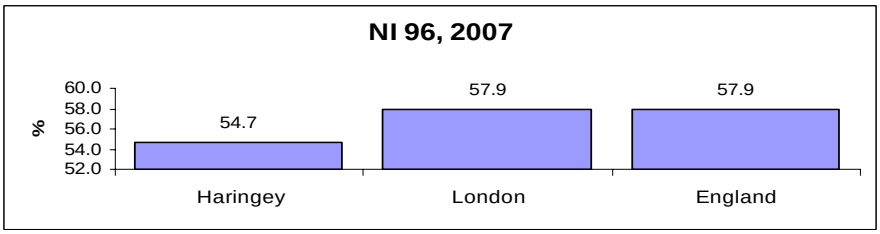
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	75.40%	**NI 94**	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11				
		Target	86%				
		Comment	Annual collection				



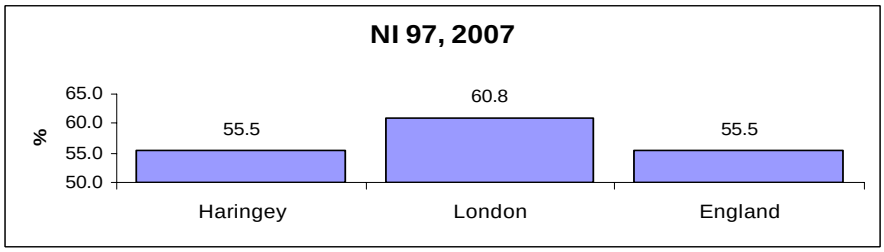
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	35.60%	**NI 95**	Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11				
		Target	41%				
		Comment	Annual collection				



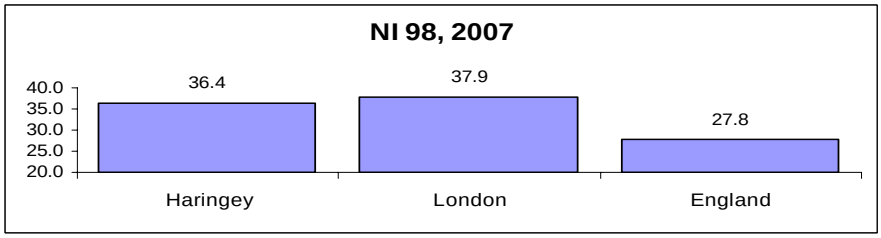
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	54.70%	**NI 96**	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11				
		Target	61%				
		Comment	Annual collection				



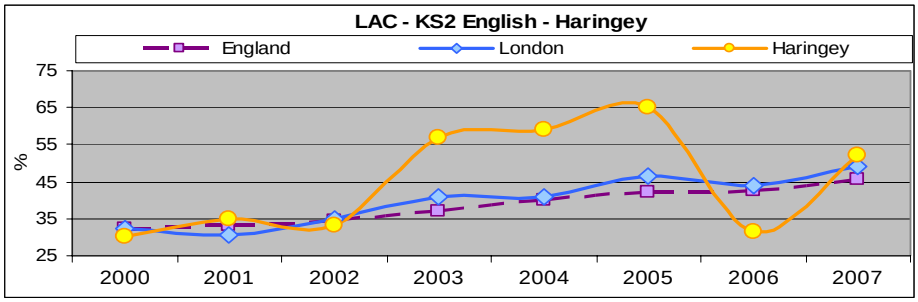
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	55.50%	**NI 97**	Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11				
		Target	65.00%				
		Comment	Annual collection				



Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	36.40%	**NI 98**	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11				
		Target	42.00%				
		Comment	Annual collection				

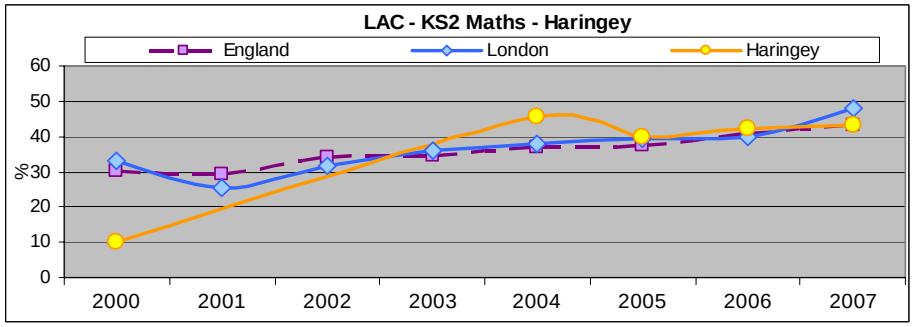


Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	52.00%	**NI 99**	Children in care reaching level 4 in English at Key Stage 2 PSA 11				
		Target	64%				



Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
		Comment	Annual collection				

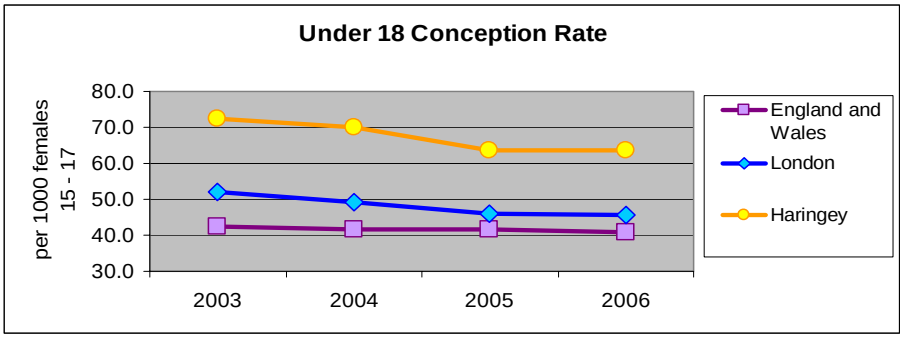
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	43.00%	**NI 100**	Children in care reaching level 4 in Maths at Key Stage 2 PSA 11				
		Target	64%				
		Comment	Annual collection				



Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3	12.50%	**NI 101**	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11				
		Target	18%				
		Comment	Annual collection				

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P4	*London Top Quartile*	**NI 111**	First time entrants to the Youth Justice System aged 10 – 17				
		Target	No target set, expected December				
		Comment	This is a provisional figure provided by YOS and is subject to change.				
	450 (2006) 373 (2007)						
			106				106

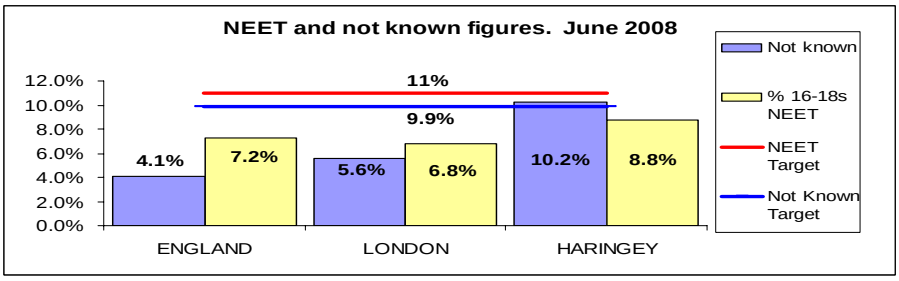
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 112**	Under 18 conception rate				
		Target	59 per 1000				
		Comment	Measured annually. The latest data is for quarter 1 2007.				
	64 per 1000 (0708)						



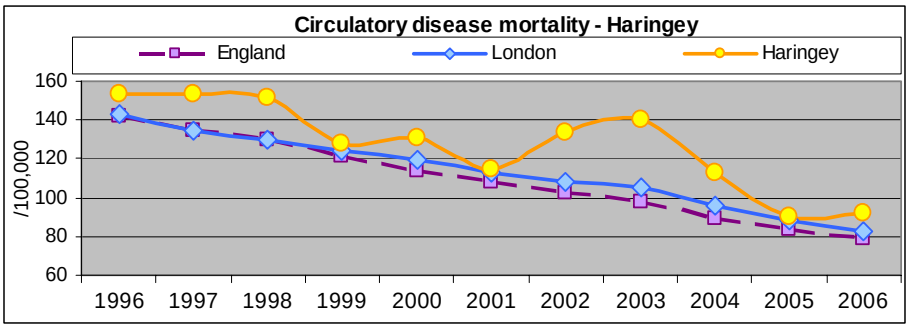
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 113**	Prevalence of Chlamydia in under 20 year olds				
		Target	15%				
		Comment	Target refers to percentage of young people being screened. Data available Jan/Feb 09				
	3.3% (3rd quarter 07/08)		Red				Red
			3.5%				**3.5%**

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 116**	Proportion of children in poverty				
		Target	34.50%				
		Comment	New indicator monitored annually				
	36.4% (06/07 provisional						

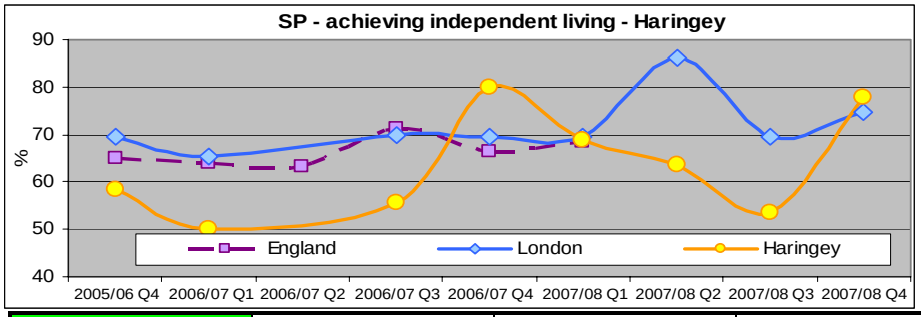
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3		**NI 117 - Stretch**	16-18 year olds who are not in education, training or employment				
		Target	11% - 9.95 or less not knowns				
		Comment					
	11.60%		Green				Green
			8.8%				**8.4%**

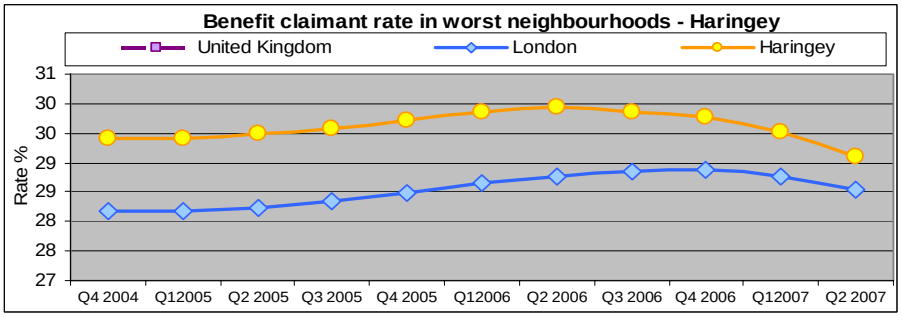


Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 119 - Local**	Self reported measure of peoples overall health and well-being				
		Target	Baseline and targets to be set as part of a year 1 refresh				
		Comment	Annual Place Survey, delayed until 09/10				
P5	**98 per 100,000 (0708)**	**NI 121**	Mortality rate from all circulatory diseases at ages under 75				
		Target	94 per 100,000				
		Comment	No data available				
P5	**1872 4 week quitters 0607 (not per 100,000)**	**NI 123**	16+ current smoking rate prevalence				
		Target	1008 per 100,000				
		Comment	No data available				
P5	**78%**	**NI 125**	Achieving independence for older people through rehabilitation/intermediate care				
		Target	79%				
		Comment	Delayed until October 2008				
P5	**TBC**	**NI 126**	Early access for women to maternity services				
		Target	50%				
		Comment	Data available September 2008				
P5		**NI 127 Local**	Self reported measure of social care users				
		Target	Baseline and Targets to be set as part of year 1 refresh				
		Comment	Annual survey, delayed until 09/10				



Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 135**	Carers receiving needs assessment or review and a specific carer's service, or advice an				
		Target	14.20%				
		Comment	New indicator				
			Green				Green
	14.2%		21.0%				**21.0%**
P5		**NI 140**	Fair treatment by local services				PMG LAA Lead
		Target	71%				
		Comment	Measured by the Place Survey in September 2008				
	70%						
P5		**NI 141**	Number of vulnerable people achieving independent living				
		Target	75%				
		Comment	Supporting People.				
	65%						
			Green				Green
			85.2%				**85.2%**
P5		**NI 149**	Adults in contact with secondary mental health services in settled accommodation				
		Target	1% increase				
		Comment	Baseline not available, will be added as part of 1 year refresh.				
P3		**NI 153**	Working age people claiming out of work benefits in the worst performing neighbourhoods				
		Target	27.60%				
		Comment	Quarterly data is not yet available from the DWP to assess progress from the baseline				
	29.10%						





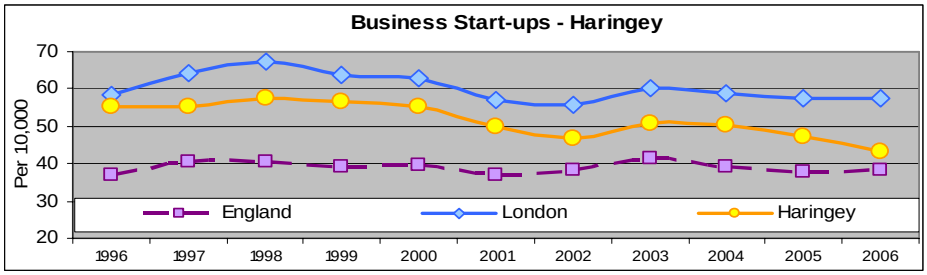
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P1		**NI 154**	Net additional homes provided				
		Target	1657				
		Comment	This data is provided on an annual basis				
	1067						

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 155 Local**	Number of affordable homes delivered (gross)				
		Target	340				
		Comment	This data is provided on an annual basis				
	250 (0708)						

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 156**	Number of households living in Temporary Accommodation				
		Target	4250 by 31st December 2008				
		Comment	Improvement measures and scrutiny of the data has resulted in a reduction in households in Temporary Accommodation.				
	5206 (Dec 2004)		Green				Green
			5182				**5182**

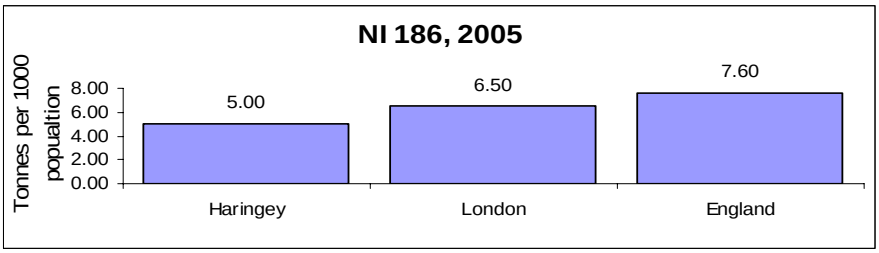
Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**NI 158 Local**	% non-decent council houses				
		Target	36.00%				
		Comment	2007/08 figure is 41.26% (6609 units)				
	42.0% (Q3 0708), 44.67% (06/07), 49.91% (05/06)						Amber

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P3		**NI 171**	New business registration rate				
		Target	TBD				
		Comment	Data for this indicator will not be available until at least October 2008. The table shows number of enterprises registering for VAT per 10,000 of the 16 + population				
	N/A						



Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P2		**NI 175 Local**	Access to services and facilities by public transport (and other specified models)				
		Target	Baseline and Targets will be set as part of year 1 refresh				
		Comment	TFL data not available				
	N/A						

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P2	5.0 per 1000 (2005)	**NI 186**	Per capita CO2 emissions in the LA area				
		Target	5.1				
		Comment	Annual performance measured by DEFRA, 2 year time lag in publishing figures.				



Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5 / P2	894	**NI 187**	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating				
		Target	1000				
		Comment	The proxy measure adopted for this NI is the number of households to benefit from energy efficiency measures. The British Gas project which contributes this data provides figures in an end of year report not yet received.				
P2	25.73% 0708	**NI 192 - Stretch**	Household waste recycled and composted				
		Target	28%				
		Comment	Provisional score, as methodology for calculating recycling rate has changed due to changes in how fly tip and non-household waste is calculated.				
			Green				Green
			28.0%				28.0%
P1	21% (litter and detritus)	**NI 195a**	Improved street and environmental cleanliness levels of litter				
		Target	12%				
		Comment	Monthly performance is based on in-house surveys. Low is good, so June performance is on target. Provisional score from independent survey by Encams for tranche 1 (April to July) is 9%, which is also on target.				
			Green				Green
			7.8%				7.8%
P1	32%	**NI 195b**	Improved street and environmental cleanliness levels of detritus				
		Target	24%				
		Comment	Monthly performance data is based on in-house surveys. Low is good, so performance for the quarter is on target. Provisional score from independent survey by Encams for April - July is 21%, also on target.				
			Green				Green
			23.3%				23.3%

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P1		**NI 195c**	Improved street and environmental cleanliness levels of graffiti				
		Target	3%				
		Comment	Monthly performance is based on in-house surveys. Low is good, so June performance has not met target. The provisional score from independent survey by Encams for tranche 1 (April to July) is 2% which is on target. A robust action plan is in place.				
			Red				Red
	3%		4.3%				**4.3%**
P1		**NI 195d**	Improved street and environmental cleanliness levels of fly posting				
		Target	2%				
		Comment	This monthly performance data is based on in-house surveys. Low is good, so Q1 performance does not meet target. Performance for June is 1%, and provisional score for independent survey by Encams for April - July is 0%, both of which are on target.				
			Red				Red
	3%		3.0%				**3.0%**
P2		**NI 198 Local**	Children travelling to school - mode of transport usually used				
		Target	Primary 19.5%, Secondary 4.8%				
	Primary 20.8%, Secondary 4.85% (0708)	Comment					
P1		**Stretch**	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) for the worst 3 wards				
		Target	24% without and 20% with stretch				
		Comment					
			Green				Green
	24.40%		21.2%				**21.2%**
P5		**Stretch**	Number of smoking quitters in the N17 area				
		Target	720 without and 870 with stretch				
		Comment	Currently no data is available				
	352						
P5		**Stretch**	Carbon emissions from vulnerable private households				
		Target	324 tonnes without and 376 tonnes with stretch				
		Comment	No data is currently available from the contractors - result expected in quarter 2. The project in the private sector which contributes to this indicator is delivered by British Gas, with figures provided in an end of year report not yet received. The project delivered over 1200 thermal efficiency measures to residents across the borough in the last financial year.				
P5		**Stretch**	Number of older people permanently admitted into residential and nursing care				
		Target	165 without and 155 with stretch				
		Comment					
			Green				Green
	139		116 (projected)				**116**

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5		**Stretch**	Number of adults permanently admitted into residential and nursing care				
		Target	40 without and 35 with stretch				
		Comment					
			Green				Green
	21		12 (projected)				12
P5		**Stretch**	Number of accidental dwelling fires				
		Target	242 without and 230 with stretch				
		Comment					
			Green				Green
	253		55				55
P5		**Stretch**	Number of incidents of domestic violence that result in sanction detections				
		Target	2182 without and 2310 with stretch 07/08 target of 770				
P4		Comment	Quarter 1 performance is for the period 01/04/08 - 29/06/08				
			Green				Green
	798 51.4%		260 or 49.8%				49.8%
P5		**Stretch**	Repeat victimisation of domestic violence				
		Target	176				
		Comment	Rolling year to June data				
			Red				Red
	240		217				217
P5		**Stretch**	Number of schools achieving healthy school status				
		Target	75% without and 85% with stretch				
		Comment					
			Green				Green
	51 or 66%		68.0%				68.0%
P4		**Stretch**	Reduction in personal robbery				
		Target	1343				
		Comment	This is a 38.8% reduction on quarter 1 performance last year.				
			Green				Green
	1356		263 (1052 annual equivalent)				263
P1		**Stretch**	Number of green flag parks				
		Target	8 without and 12 with stretch				
		Comment	This indicator is assessed annually				
			Green				Green
	8		9				9
P1		**Stretch**	Number of parks achieving green pennant status				
		Target	2 without and 7 with stretch				
		Comment	This indicator is assessed annually				
			Green				
	2		3				3

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P1	72%	**Stretch**	The % of people who report they are satisfied or fairly satisfied with local parks & green				
		Target	72% without stretch and 77% with				
		Comment	This was part of the best value survey and will now need to be included within the annual residents survey				
P3	88	**Stretch**	Number of people from the worst twelve wards helped into sustained work				
		Target	73 - JSA and Lone parents				
		Comment	As sustained work is based in 13 weeks retention this information will not be available until quarter 2				
P3	9	**Stretch**	Number of people on incapacity benefit for more than 6 months helped into sustained employment				
		Target	85				
		Comment	As sustained work is based in 13 weeks retention this information will not be available until quarter 2				
P3		**Local**	Adults achieving a full level two qualification and entered employment and those gaining a qualification in the workplace				
		Target					
		Comment	Discussions within the LSC are still ongoing in regards to measurements and targets				
P3		**Local**	Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace				
		Target					
		Comment	Discussions within the LSC are still ongoing in regards to measurements and targets				
P3	0	**Local**	Number of registered Haringey Guarantee participants with a completed better off calculation				
		Target	400				
		Comment	Data will be available in quarter 2				
P4	1403 (07/08)	**Local**	Victim support services for children and young people				
		Target	10% increase				
		Comment	Up to 19 year olds receiving victim support.				

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P5	55% (07/08)	**Local**	Increase in the % of children immunised by the second birthday (MMR)				
		Target	80.00%				
		Comment	System doesn't work 10 PCTs have - moved to another system supplied by BT should have been up and running by Dec now moved to next July (audit and estimate and forecasting)				
P5	36% (04/05)	**Local**	% of HIV infected patients with CD4 count <200 cells per mm3 diagnosis				
		Target	42.10%				
		Comment	Not available systems in place for collection but no information.				